



CVCWA Central Valley Clean Water Association

Representing Over Sixty Wastewater Agencies

STEVE HOGG – CHAIR, FRESNO
JEFF WILLETT – SECRETARY, STOCKTON

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HUMBERTO MOLINA – TREASURER, MERCED

ANNUAL REPORT 2007-2008

INTRODUCTION

The bylaws of the Central Valley Clean Water Association (CVCWA) require that the association issue an Annual Report to its members, which, at a minimum, (1) provide a balance sheet for the fiscal year and (2) list any monetary transactions the association might have had with its Officers or Board of Directors. This 2007-2008 Annual Report meets those minimum requirements plus summarizes many of the accomplishments of the association through out the year.

MEMBERSHIP RECORDS

At the close of the 2007-2008 fiscal year the CVCWA had 59 members as Publically Owned Treatment Works (POTWs) and Satellite Collection Systems and 25 members as Affiliates. A detailed list of member's names, addresses, phone numbers and email addresses is kept by the CVCWA Office, however in the interest of privacy; they are not contained in this report. Figure 1 lists those current members in name only.

ANNUAL TREASURER'S REPORT

A final 2007-08 balance sheet or Treasurer's Report is shown on Table 1. It shows the following:

Total Revenue (Dues, Conference Income and Interest)	\$148,736.32
Revenue from Special Projects (spent during the year)	\$207,281.40
Total Revenue	\$356,017.72
Total Expenditures (excluding special projects)	\$115,816.68
To Reserve Account for CV-SALTS contribution	\$ 25,000.00
Special Projects Expenditures	\$207,281.40
Total Expenditures	\$263,201.75
Amount transferred to reserves on 6/30/07	\$ 7,919.64

It should be noted that the attached financial statement shown in Table 1 was developed without an audit of the association's books and records by an outside auditor. However, the association does retain the

services of a CPA that assists the Executive Officer in maintaining the association's financial records, in the preparation of state and federal tax returns, and the payment of payroll taxes (if required).

MONETARY TRANSACTIONS WITH CVCWA OFFICERS AND BOARD MEMBERS

The bylaws of the Central Valley Clean Water Association require that this annual report list any monetary transactions between the association and any of its officers and Board of Directors that are greater than \$50,000 and any loans that are greater than \$10,000.

EXECUTIVE OFFICER

Beginning in July 2007, CVCWA no longer has employees. CVCWA contracts for Executive Officer services and provides for expenses, such as mileage reimbursement. CVCWA reimburses the Executive Officer for other CVCWA expenses, such as office supplies, where prepayment of an expense is not practicable. Worker's compensation costs of \$670.31 were residual employee cost from 2006-07.

EO Contract Services	\$88,060.00
Exec Officer Expenses	\$ 5,941.90
Other Reimbursable Expenses	\$ 1,820.32
 Total	 \$95,822.22

The hours worked and the miles traveled (reimbursed for driving a private car) by the Executive Officer were as follows:

Hours worked 1,165 hours
Miles traveled 9,636 miles

MEETINGS OF THE BOARD OF DIRECTORS

The Board of Directors of the Central Valley Clean Water Association met eleven times during 2007-08 to conduct association business. Copies of the minutes of the eleven meetings were sent to the members and are available at the Association office.

BYLAW CHANGES

The bylaws of the Central Valley Clean Water Association were last amended on November 16, 2006. In 2007-08, the Board approved a bylaw amendment to be put forth for membership approval. The Board will discuss a draft amendment to the Bylaws that will allow Board members from Small and Micro Discharge members to also be contract employees of those member agencies. Current bylaws restrict Board members to permanent employees. Members were asked to approve the bylaw at the end of the fiscal year.

STANDING RULE CHANGES

The association currently has nine (9) standing rules. No changes were made to the standing rules in 2007-08. Copies are on file at the association office and on the CVCWA web site.

BUSINESS AND STRATEGIC PLANS

On March 20, 2008, association members met in a planning session to revise the Association's Business and Strategic Plans. Both documents received revisions, which were approved by the Board of Director's at the Annual Meeting on June 19, 2008. Copies are available at the association office and on the CVCWA web site.

TAX EXEMPT STATUS

On November 10, 2004 the Internal Revenue Service granted the Central Valley Clean Water Association tax-exempt status from Federal income tax under section 501 (c) (6) of the Internal Revenue Code. That status continues to exist. The IRS Employer Identification Number for CVCWA is 57-1193959.

COMMITTEES ACTIVITIES

The CVCWA has six standing committees that have been active all year and one new committee formed at the end of FY 2007-08. The committee's activities are summarized as follows:

Water Committee

As stewards of Central Valley water resources, the goal of the Water Committee is to advocate for a reasonable and fiscally responsible approach to the protection of public health and the environment through the use of scientifically sound data. The Water Committee develops overarching policy statements reflecting priority trends that may arise and use such statements to develop and implement courses of action regarding issues within the industry.

Committee members represent CVCWA and participated in the following regional and state committees and/or meetings:

- Central Valley Drinking Water Policy Work Group – this work group was formed to develop and implement a work plan to provide the technical information needed by the Central Valley Regional Water Quality Control Board (Regional Water Board) to develop a comprehensive Drinking Water Policy for the Central Valley. Water Committee members participate in implementation of the work plan tasks which include water quality monitoring, pollutant load evaluations, and evaluation of potential control strategies to identify those that are reasonably attainable and cost effective.
- Effluent Dominated/Dependent Water Bodies (EDWs) Work Group – this statewide work group was convened by the State Water Resources Control Board (State Water Board) and meets with the Planning Standards Implementation Unit. The work group was formed in response to dischargers' request to develop a State policy on EDWs as phase II of the SIP. Problematic issues explored include risk factors used in developing THM criteria, appropriate points of compliance and subcategories of beneficial uses. **This group did not meet in 2007-08.**
- State Water Board Delta Sediment Quality Objectives Advisory Committee - The California Water Code was amended in 1989 to require the State Water Board to develop sediment quality objectives (SQOs) as part of its effort to protect existing and future beneficial water uses in bays and estuaries. Members of the work group work with State Water Board staff on the substance of the policy as well as the direction of the technical program. CVCWA's interest lies in the application of the Narrative Delta Sediment Objectives that will be developed by the State Water Board, and how they might affect future NPDES effluent limits.

- Chlorine Task Force – A Total Residual Chlorine and Chlorine-Produced Oxidants Policy of California is currently being proposed by the State Water Board for any dischargers using chlorine in its processes. The proposed policy seeks to establish objectives for Total Residual Chlorine (TRC) and Chlorine Produced-Oxidants (CPO) to protect aquatic life beneficial uses.
- SWQCB: CIWQS Steering Committee (eSMR) - The California Integrated Water Quality System (CIWQS) is a computer system used by the State and Regional Water Boards to track information about places of environmental interest, manage permits and other orders, track inspections, and manage violations and enforcement activities. CIWQS also allows online submittal of information by Permittees within certain programs and makes data available to the public through reports.
- CASA: THM Human Health Criteria Steering Committee - CVCWA financially supported California Association of Sanitation Agency's THM Criteria Study and participated on the Steering Committee. The project evaluated trihalomethane human health criteria. A revision to the project resulted in an evaluation of alternatives to achieving compliance with trihalomethane human health criteria in effluent dominated waterbodies.

Water Subcommittee Activity:

- Methylmercury - in 2004, the Regional Water Board issued an order to all NPDES permit holders in the Sacramento and San Joaquin Valley drainages to monitor their effluents for methylmercury. The Regional Board then intended to use that data to develop mercury TMDL for the Delta. In analyzing that request, the Water Committee determined that it would be useful to the Regional Board and to association members to have the Central Valley methylmercury data analyzed on a global scope rather than just in the Delta and thus formed the Methylmercury Special Project subcommittee.
- Recycled Water Committee: Members participate in workshops, and develop comments in support of good science and a statewide policy. Members also act as a liaison with WateReuse Association representing CVCWA.
- Delta Team: A few special meetings that included Delta surface water dischargers were held during FY 2007-08. It was decided that a subcommittee of the Water Committee be formed to keep abreast of Delta issues.

Tasks and Work Products Undertaken by Committee Members:

- Pathogen Monitoring Options Memo for Central Valley Drinking Water Policy Work Group – CVCWA has taken issue with the Regional Board's request for pathogen monitoring as part of the volunteer monitoring program. CVCWA members are concerned with the perceived need for pathogen monitoring considering the fact that pathogens are not currently a problem for CUWA drinking water agencies. In particular, the group agreed that it is premature for wastewater agencies to conduct pathogen-specific (e.g. Crypto. and Giardia) monitoring. The committee commented in a letter that pathogen monitoring should be part of a larger regional monitoring program and that such monitoring should be focused on ambient monitoring and that there was a need for water intake data first before starting down the path of pathogen-specific monitoring. A memo by EOA addressing pathogen monitoring options was also initiated.
- State Water Board's Salinity Issues in the Central Valley - CVCWA continues to express that the State Board and Regional Board should collectively conduct the following future actions prior to establishing water quality objectives that are feasible and protective of reasonable beneficial uses:

1) Evaluate the appropriateness of the numeric criteria that are being used to establish effluent limits for wastewater agencies (both surface and groundwater dischargers; 2) Conduct a valley-wide evaluation of the availability of surface water for use by municipalities currently dependent on groundwater; and, 3) Evaluate the cost of RO, the ability to dispose of the brine, and the energy consumption impacts as compared to the benefit to be gained. Without these actions, many public agencies may be forced to build expensive new treatment facilities for negligible environmental benefits.

- On-line Continuous Residual Chlorine Monitoring - A Total Residual Chlorine and Chlorine-Produced Oxidants Policy of California has been proposed by the State Water Board for dischargers using chlorine in its processes. The policy would establish objectives for Total Residual Chlorine (TRC) and Chlorine Produced-Oxidants (CPO) to be applied to all inland surface waters, enclosed bays, and estuaries through California to protect aquatic life beneficial uses. CVCWA member agencies volunteered to participate in a chlorine study to estimate a low quantification range for continuous chlorine and sulfite analysis using various equipment and matrices. CVCWA approved the Instrumentation Testing Association's (ITA) review of the State's study work plan and transmitted ITA's comments to the State Water Board. The State has not yet developed a statewide policy.
- Natural Streams Pesticide Basin Plan Amendment – CVCWA commented on Regional Water Board's report, which intends to designate any Central Valley water way with the word "creek" as a natural stream, and subsequently designate all natural streams as having aquatic life beneficial uses.
- Methylmercury TMDL – In 2007-08 the following actions were provided through the Mercury Subcommittee with regard to the Mercury TMDL process:
 - CVCWA provided an initial database format, and assisted in tabling mercury and methylmercury data for BACWA use within the San Francisco Bay Regional Water Board (January - March 2008).
 - CVCWA made presentations at the CWEA Mercury Workshop (April 2008)
 - CVCWA participated in a Mercury TMDL Coordinated Stakeholders Group meeting in the development of stakeholder comments on the draft Mercury TMDL (Mar 2008).
 - Several CVCWA member agencies coordinated issues and provided significant oral and written commentary at the Central Valley Regional Water Board Mercury Workshop held in April 2008

Since the RWQCB Mercury Workshop held in April 2008, the Central Valley RWQCB has not officially responded to the multitude of comments provided by several stakeholders, including CVCWA. The Mercury subcommittee will resume stakeholder input to guide the development of the Mercury TMDL as progress is made on this issue. It is expected that the Delta Mercury TMDL development process will resume in the first half of 2009.

- Compliance Policy Statement – The Water Committee prepared a policy statement for consideration by the Board regarding CVCWA's support for the use of in-permit compliance schedules to the full extent allowed by law and regulation. Compliance schedules are a discretionary regulatory tool for bringing NPDES permittees into compliance with new, revised, or newly interpreted water quality standards.
- Education – In September 2007, the Water Committee held a workshop titled "Everything you Wanted to Know about Permitting, but Were Afraid to Ask". Industry specialists and agency representatives discussed relevant issues that members should be aware of regarding WDRs and

NPDES permits. A variety of case studies provided a real world perspective on today's unique challenges and insight into future trends.

- Anti-degradation Policy – the Water and the Land Discharge/Groundwater committees completed work on a White Paper for joint consideration by the CVCWA Board.
- Sediment Quality Objectives – provided comments to the State Water Board regarding the CEQA Scoping Meeting Information Document for the Development of Sediment Quality Objectives for Enclosed Bays and Estuaries.
- Reasonable Potential Analysis – prepared a white paper describing problems with current reasonable potential analysis and solutions to make it more consistently applied. The Water Committee recommended to the CVCWA Board that the white paper be transmitted to the Regional Board.
- Southern Delta Water Quality Objectives for Salinity – prepared comments to the State Water Board regarding Consideration of the Southern Delta Water Quality Objectives for Salinity in the Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta Estuary.
- CIWQS – Water committee member representative is actively participating in CIWQS meeting and is and beta-testing eSMR.
- Pelagic Organism Decline – in response to the Regional Water Board's letter to POTWs that discharge to the Delta, CVCWA presented testimony at the August 2, 2007 Regional Water Board hearing regarding how POTWs work to protect water quality. Testimony was followed with a meeting with Regional Water Board staff to further discuss impacts.
- Bay Delta Action Plan/POD - The group discussed the Regional Board's staff report that contained various questions seeking input on various work plan items. In particular, the group discussed general concerns with study work plans put forward by the Central Valley Regional Water Board staff for Pyrethroids and ammonia toxicity. The group agreed that it was going to be essential for CVCWA to be at the table and involved in the Regional and State Water Board's processes on these issues. CVCWA submitted a comment letter to the Regional Board regarding the staff report and work plan.
- Regional Monitoring Program - Proposed that CVCWA have representation on any governing board that is developed to implement and oversee such a program. There is a need for sub-groups for the San Joaquin River and the Sacramento River because of the size and diversity between the two watersheds. In addition, for a regional monitoring program to be successful, there needs to be incentives such as relief in permit monitoring requirements for receiving waters for POTWs to participate.

Land Discharge/Ground Water Committee

The Committee has worked diligently in defining its goals and frame of work. The group's major accomplishment during the 2007-2008 reporting period is the completion of two position papers:

- Use of Home Water Softeners in High Salt Discharge Areas
- Implementation of Salinity Standards for Discharges from Central Valley POTWs

In addition, the Land Discharge Committee joined efforts with the Water Committee and co-authored the Antidegradation position paper:

- Application of the State and Federal Antidegradation Policies to POTWs that Discharge to Surface and Groundwater in the Central Valley

The committee continued bringing guest speakers for a variety of subjects:

- 08/23/07, Betsy Elzufon (Larry Walker and Associates), on Water Softeners in Southern California.
- 3/12/08, Rosa Lau-Staggs (City of Fresno) on Pond Cycling Project, City of Fresno

In addition, the committee arranged presentations by Karl Longley (CVRWQCB) on Proposition 84, and David Sunding (UC Berkeley) on Hilmar SEP for the November 2007 General Membership and Board Meeting in Fresno.

The committee also shared case studies of interest and newest challenges presented by members during the meetings:

- 01/09/08, Robert Smith (LWA), on Dairy Utility Co-Digestion.
- 05/07/08, Penny Carlo (Carollo Engineers) on City of Porterville Permit - BPTC.

The committee continues working on the following position/white paper:

- Fate of Arsenic, Iron and Manganese in Groundwater.

Three committee members attend and participate in the various CV-SALTS subcommittees. Linda Dorn (Socio-Economic Committee), Colin Moy (Technical Committee) and Rosa Lau-Staggs (Public Outreach and Education) bring updates on the latest outcomes of the CV-SALTS group.

Collection Systems Committee

The Collections Systems Committee had another successful year all hinging around operation and maintenance of collection systems, of course! Winter/Spring of 2006-07, the committee developed a SSO-WDR Training Manual and presented it to the California Water Environment Association (CWEA) for use in statewide training for compliance with the new Sewer System Overflow Waste Discharge Requirement. CWEA used it to develop a six-hour training class and held the classes statewide from July 2007 through the end of the year. A number of Collection System Committee members became Subject Mater Experts and helped teach those classes up and down the Central Valley.

Once the CWEA classes were over, the committee looked into some State statistics that showed that many small agencies in the Central Valley were still not complying with the new SSO-WDR. The committee decided that some additional outreach was needed and developed a "FREE" three-hour WDR Awareness Workshop designed to make small agencies aware of the new requirements and its timelines. The workshops were scheduled for July 2008 from Redding to Visalia and advertisements went out in May and June, 2008.

The Collection Systems Committee reviewed the drafts of the proposed "Leno" bill (AB 2986) in the State Legislature and developed a position on the subject. This bill would have graded all collection systems and wastewater treatment plants in the State giving them a grade of A through F. This bill was eventually passed by the legislature but was vetoed by the Governor.

The Collection Systems Committee formed a sub-committee to look into strategies for reducing sewer system overflows. The intent is to develop some materials for sewer agencies to use in their operation and maintenance in reducing sewer system overflows. The sub-committee sent out several questionnaires to the CVCWA membership and began to collect benchmarking data. From discussion of the collected data, the committee agreed that it might be more valuable to develop a visually oriented manual to assist member agencies reduce the number of sanitary sewer overflows from their collection systems. This manual will rely

on flow charts and decision matrices to help guide collection system managers with this effort. To prepare this manual, the committee formed a partnership with the Bay Area Clean Water Agencies (BACWA) Collection Systems Committee and had several meetings with them. The joint group has begun to develop the first draft of this manual which has been dubbed "SSO Reduction Strategies for Dummies". The manual is expected to be completed in 2008-2009 and will be published and used in training throughout the Central Valley and Bay Area.

Operation and Maintenance Committee

The O&M Committee continues its efforts to support the needs of the members of CVCWA and pursue information exchange through meetings and operator training. The Committee continued dialog with the State Water Resources Control Board, Office of Operator Certification and other clean water agencies including BACWA, CWEA, CASA and SCAP on issues such as how to educate and train new operators to plan for the loss of the Baby Boomers who are retiring and streamlining operator certification.

Biosolids Committee

The Biosolids Committee has found opportunities in the past year to provide accurate information about biosolids management options and at the same time has endeavored to create a positive public education tool for our industry. Barbara Boxer initiated an inquiry into biosolids reuse in our state.

Networking with CASA and BACWA, the biosolids committee responded to provide information to Barbara Boxer's staff about treatment and reuse practices, and offered to provide testimony. The hearings were cancelled but the issue is still open. Keeping an eye on legislation and the media and keep our membership informed of anything that can have an effect on their biosolids programs continues to be our primary focus. This is accomplished by aligning with CASA and BACWA to respond with solidarity to any activity that could have either a positive or negative impact on our reuse options.

The Biosolids Committee feels that a proactive approach to educating young people about the methods our members are using for sustainable reuse would help to avoid future misunderstanding about biosolids. A video was created to target junior high and high school students that can be used by members as part of a presentation in the schools. We are working to develop a plan for distribution and presentation of the video to further biosolids beneficial use and the image of CVCWA

Outreach Committee

The Outreach Committee has two main functions, maintaining effective communications among our members and outside of the organization, and holding the annual CVCWA Conference each May. In May 2008 the conference hosted approximately 105 attendees. The conference theme was "Overpaying for Precaution." Speakers included industry experts and regulatory representatives, and a portion of the conference was devoted to interactive open discussions with the audience. The committee received significant positive feedback on the quality of the speakers and topics presented.

The Committee continues to assist with updates and improvements to the CVCWA website and discussion forum. Efforts to increase member usage of the forum are underway and some progress is being made.

The Committee continues to electronically publish the CVCWA "Clean Water News" newsletter on approximately a quarterly basis.

Air Committee

In the last quarter of Fiscal Year 2007-08, several CVCWA members began discussions whether to form a new committee to address climate change, permitting and other air issues as they relate to operations of wastewater treatment plants and wastewater collection facilities. The formation of a new air committee was discussed at several Board meetings in 2007-08, with final approval to form the committee given at the June 2008 Board meeting. The first committee meeting was scheduled for July 2008.

The purpose of the CVCWA Air Committee is to provide members with leadership, resources, and information on air and climate change related issues at the local, State, and Federal levels. The CVCWA Air Committee will, through sound science, advocate for appropriate air quality and climate change legislation and regulations.

Committee members and/or officers also participated in various activities such as the

- AB 32 Scoping Plan Workshop, including the Cap and Trade Discussion Meeting with members from the ARB, SWRCB, SCAP, BACWA, and CEC.
- Workshop on the San Joaquin AQMD Flare Rule
- CWCCG – California Wastewater Climate Change Group

SPECIAL PROJECTS

The bylaws of CVCWA allow for Special Projects to be undertaken by the association if funding is provided for them. This funding usually comes from contributions from association members. In 2007-08 three special projects were active as follows:

Permitting and Regulatory Advocacy Special Project

This special project was formed at the beginning of 2004-05 and was funded by the following five (5) Central Valley clean water agencies; the Cities of Davis, Fresno, Roseville, Vacaville, and the Sacramento Regional County Sanitation District. The City of Yuba City and the City of Stockton joined in July 2006 and June 2008 respectively and now seven (7) central valley clean water agencies fund this special project. A steering committee, consisting of one representative from each of the funding agencies, provides direction and approval of work efforts. A vote of four (4) members of the steering committee is required for any action. The steering committee, project manager, consultants, and the Executive Officer meet prior to scheduled meetings of the Central Valley Regional Water Quality Control Board (CVRWQCB) to discuss tentative NPDES and WDR permits, proposed regulations, and other items on both the Regional Board and State Board's agendas. The steering committee then approves whether comments, both verbal and in writing, will be developed by the committee regarding proposed permits and regulations that may affect the membership of CVCWA and is consistent with CVCWA's standing policies. The intent of this special project is to work with the State regarding global issues that affect all of the Central Valley agencies and not to supplement individual agencies when they negotiate their permits with the Regional Board. Most of the verbal comments developed by the project were presented to the State and Regional Water Boards by the Executive Officer.

The steering committee appoints a project manager and entered into agreements with the consulting firm of Larry Walker Associates and the law firm of Somach, Simmons and Dunn to assist them the review of documents and preparation of work products. To date, the steering committee has funded approximately \$500,000 to this special project.

Methylmercury Special Project

In October 2007, the CVCWA Board approved the "Delta Mercury TMDL Special Project Funding Support" document, which was mailed out to CVCWA membership, requesting \$25,000 to monitor the development of the Delta Mercury TMDL by contributing feedback to guide the Central Valley RWQCB Mercury TMDL process. CVCWA identified needs to support additional funding in the CVCWA Water Committee's document titled: "Work Plan for: Delta Mercury TMDL Development Support for Central Valley POTWs".

In 2007-08 the following actions were provided through the Mercury Subcommittee with regard to the Mercury TMDL process:

- CVCWA provided an initial database format, and assisted in tabling mercury and methylmercury data for BACWA use within the San Francisco Bay Regional Water Board (January - March 2008).
- CVCWA made presentations at the CWEA Mercury Workshop (April 2008)
- CVCWA participated in a Mercury TMDL Coordinated Stakeholders Group meeting in the development of stakeholder comments on the draft Mercury TMDL (Mar 2008).
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Since the RWQCB Mercury Workshop held in April 2008, the Central Valley RWQCB has not officially responded to the multitude of comments provided by several stakeholders, including CVCWA. The Mercury subcommittee will resume stakeholder input to guide the development of the Mercury TMDL as progress is made on this issue. It is expected that the Delta Mercury TMDL development process will resume in the first half of 2009.

With regard to Delta Mercury TMDL Special Project Funding, at present only \$10,000 was received to support this project, with a balance of \$11,497 remaining the account. Additional funding will be necessary for consultant support and staff time to ensure wastewater stakeholder issues are adequately represented in the development of the Delta Mercury TMDL.

Advanced Treatment Special Project

This special project was formed in early 2006 to document wastewater treatment capabilities with respect to new effluent standards. West Yost and Associates, a consultant, was hired and the study began by requesting treatment data from a large number of wastewater treatment plants in the state. The intent is to determine the statistical performance and effluent variability of existing advanced treatment technologies. This study, along with a literature search of available data is intended to determine what information is available to assist our industry in meeting new requirements. The Board accepted the first study from this Project in January (*Advanced Wastewater Treatment Capabilities Study for California Toxics Rule Constituents and Other Trace Toxics: Evaluation of Research Needs*) and it is now posted on our web page. It is hoped that this first study will generate future grant funds for further study.

This entire \$69,600 contract has been spent. Five member agencies contributed the funds for this project.

OTHER INDUSTRY ORGANIZATIONS

The Central Valley Clean Water Association was formed to represent the wastewater agencies in the Central Valley. There are a number of similar associations throughout the state as summarized below:

- CASA: The California Association of Sanitation Agencies, which represents wastewater agencies throughout the state.
- BACWA: The Bay Area Clean Water Agencies, which represents wastewater agencies in the San Francisco Bay region.
- SCAP: The Southern California Association of POTWs, which represents wastewater agencies in Southern California.
- CWEA: The California Water Environment Association, which provides leadership and training for the entire state.

In Fiscal Year 2004-05, it was determined that it would be advantageous for the four associations mentioned above and CVCWA to occasionally meet to discuss mutual statewide issues that could be better handled by all the associations together rather than individually. In January of 2005, the first of what have become quarterly meetings was held with the President (or Chair) and the Executive Officer/Director of each organization attending. The committee became known as the Clean Water Summit Group, and in 2007-08 formally adopted a logo, letterhead, and information sheet for correspondence from the group. At subsequent meetings the Executive Officer of the State Water Resources Control Board, SWRCB members and SWRCB staffs have attended to discuss items of concern. Issues discussed at the meetings were operator certification, the statewide Collection System WDR training and others. In 2007-08, CVCWA contributed \$5,000 towards the "No Drugs Down the Drain" campaign. This campaign, which was sponsored by the Clean Water Summit Partners and other agencies, promoted use of take-back events for pharmaceuticals or safer disposal methods than disposing of drugs down the toilet. The statewide event was scheduled for the first week of October 2008.

Quarterly meetings of the Clean Water Summit Partners are expected to continue in the future.

FIGURE 1

CENTRAL VALLEY CLEAN WATER ASSOCIATION

MEMBERSHIP ROSTER

June 25, 2007

DISCHARGERS

CALAVERAS COUNTY WATER DISTRICT, CITY OF ANGELS, CITY OF AUBURN, CITY OF BRENTWOOD, CITY OF CERES, CITY OF CHICO, CITY OF CLOVIS, CITY OF COLFAX, CITY OF COLUSA, CITY OF DAVIS, CITY OF FOLSOM, CITY OF FRESNO, CITY OF GRIDLEY, CITY OF IONE, CITY OF LATHROP, CITY OF LINCOLN, CITY OF LIVE OAK, CITY OF LODI, CITY OF LOS BANOS, CITY OF MANTECA, CITY OF MERCED, CITY OF MODESTO, CITY OF PATTERSON, CITY OF PLACERVILLE, CITY OF REDDING, CITY OF REEDLLEY, CITY OF RIO VISTA, CITY OF RIPON, CITY OF ROSEVILLE, CITY OF SACRAMENTO, CITY OF STOCKTON, CITY OF TRACY, CITY OF TULARE, CITY OF TURLOCK, CITY OF VACAVILLE, CITY OF VISALIA, CITY OF WILLIAMS, CITY OF WOODLAND, CITY OF YUBA CITY, EAST BAY MUD (Pardee), EL DORADO IRRIGATION DISTRICT, FRESNO COUNTY, IRONHOUSE SANITARY DISTRICT, JAMESTOWN SANITARY DISTRICT, LINDA COUNTY WATER DISTRICT, LINDEN COUNTY WATER DISTRICT, MARIPOSA PUBLIC UTILITY DISTRICT, MOUNTAIN HOUSE COMMUNITY SERVICES DISTRICT, NEVADA COUNTY SANITATION DISTRICT NO. 1, PLACER COUNTY DEPT. OF FACILITY SERVICES, RANCHO MURIETA CSD, SACRAMENTO COUNTY SANITATION DISTRICT NO. 1, SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT, SELMA-KINGSBERG-FOLWER COUNTY SANITATION DIST., SOUTH PLACER MUD, TOWN OF FORT JONES, TUOLUMNE UTILITIES DISTRICT, UNIVERSITY OF CALIFORNIA DAVIS

AFFILIATES

BLACK & VEATCH, BROWN AND CALDWELL, CAMP DRESSER & MCKEE, CAROLLO ENGINEERS, CH2M HILL, DJH ENGINEERING, ECO: LOGIC ENGINEERING, HAROLD WELBORN & ASSOCIATES, HDR ENGINEERING, HOLMES INTERNATIONAL, HYDROSCIENCE ENGINEERING, JONES & STOKES, KENNEDY/JENKS CONSULTANTS, KIMLEY-HORN, LARRY WALKER ASSOCIATES, LEE & RO INC, NEXGEN UTILITY MTG. INC., NOLTE AND ASSOC., OSCAR LARSON & ASSOCIATES, OWEN ENGINEERING, PACIFIC ENVIRONMENTAL, PAMELA NERONHA, QUAD KNOPF, RMC WATER & ENV., ROBERTSON-BRYAN, SOMACH, SIMMONS & DUNN, TLA ENGINEERING & PLANNING, TPH CONSULTING, WEST YOST & ASSOCIATES, WESTIN ENGINEERING INC.

TABLE 1
CVCWA INCOME STATEMENT
FY 2007-08

	Current Year Actual	Current Year Budget	Last Year Actual
Revenues			
Dues	\$132,642.00	\$137,048.00	\$127,490.98
Conference Revenue	\$11,060.00	\$13,000.00	\$12,393.48
Bank Interest	\$5,034.32	\$6,000.00	\$6,961.06
Contributions from Reserves	\$0.00	\$0.00	\$0.00
Special Project Income from Restricted Act- Permitting Project	\$184,165.40	\$0.00	\$107,054.92
Special Project Income from Restricted Act. - Methylmercury Project	\$0.00	\$0.00	\$0.00
Special Project Income from Restricted Act. - Adv. Treatment Project	\$23,116.00	\$0.00	\$51,009.75
Total Revenues	\$356,017.72	\$156,048.00	\$304,910.19
Expenses			
Exec. Off. Salary		\$0.00	\$46,750.00
Executive Officer Contract	\$88,060.00	\$76,800.00	
Payroll Taxes	\$20.86	\$0.00	\$3,933.46
Workers Comp	\$640.60	\$0.00	\$813.68
Exec Officer Expense	\$5,941.90	\$7,000.00	\$8,713.11
Admin. Expenses	\$805.91	\$1,500.00	\$961.40
Office Equipment	\$204.70	\$500.00	\$3,608.21
Office Supplies	\$88.41	\$500.00	\$0.00
Accounting Services	\$1,677.75	\$2,000.00	\$2,301.00
Legal Services	\$0.00	\$1,000.00	\$307.13
Postage	\$474.46	\$200.00	\$170.47
Brochure Dev & Printing	\$95.00	\$500.00	\$662.49
Consulting Services	\$1,500.00	\$27,000.00	\$4,356.50
Teleconferencing Costs	\$3,189.65	\$2,000.00	\$1,640.83
Phone Service	\$948.11	\$800.00	
Video Conferencing Costs	\$0.00	\$2,000.00	
Business Insurance	\$1,055.47	\$1,350.00	\$1,177.72
Website Expenses	\$972.00	\$1,500.00	\$972.00
Conference Expense	\$5,045.66	\$8,000.00	\$7,572.70
Bank Charges	\$0.00	\$100.00	\$0.00
Contribution to Outside Studies	\$5,096.20	\$13,298.00	\$22,000.00
Contribution to CVSALTS Effort	\$25,000.00	\$0.00	\$0.00
Legal Assistance - Permitting Special Project	\$100,268.69	\$0.00	\$58,224.26
Engineering Assistance - Permitting Special Project	\$83,896.71	\$0.00	\$48,830.66
Engineering Assistance - Methylmercury Project	\$0.00		\$0.00
Engineering Assistance - Adv. Treatment Project	\$23,116.00		\$51,009.75
Contingency	\$0.00	\$10,000.00	\$0.00
Total Expenses	\$348,098.08	\$156,048.00	\$264,005.37
Net Income	\$7,919.64	\$0.00	\$40,904.82

	Funds Deposited by Contributors	Funds Transferred to Revenue above including previous year's not shown this year	Funds Remaining
Permitting Spec Proj Funds Remaining	\$528,900.00	\$437,989.98	\$90,910.02
Methylmercury Spec Proj Funds Remaining	\$53,000.00	\$41,502.93	\$11,497.07
Adv. Treatment Spec Proj Funds Remaining	\$98,000.00	\$92,716.00	\$5,284.00
CV-SALTS	\$25,000.00		\$25,000.00
Funds in General Reserve as of 7/1/2007	\$160,705.05		

I hereby certify that the above income statement was prepared **without** an audit of the Central Valley Clean Water Association's books and records by an independent accountant.

Original signed by Steve Hogg

Steve Hogg, Chair
Central Valley Clean Water Association

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